

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 27,40,51,000/- to FAMILY WELFARE, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 4571

Dated: 11-12-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.3379, Finance (Exp.M&H.II) Department, dt.13-07-2012
5. HM & FW Department U.O.No.21591/G2/2012, dt.24-11-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.27,40,51,000/-(Rupees Twenty Seven Crores Forty Lakhs Fifty One Thousands) Plan from the BE provision 2012-13 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Area Project / Indian Population Project - VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs Principal Concerned DDOs Remarks:									
1	2211-00-108-11-05-010-011	V	2,50,00	..	..	2,50,00	1,25,00	62,50	62,50
2	2211-00-108-11-05-010-012	V	21,35	..	..	21,35	10,66	5,33	5,36
3	2211-00-108-11-05-300-000	V	10,00	..	..	10,00	5,00	2,50	2,50
Scheme Name: Area Project / Indian Population Project - VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs Principal Concerned DDOs Remarks:									
4	2211-00-108-11-05-010-013	V	1,50,00	..	..	1,50,00	75,00	37,50	37,50
5	2211-00-108-11-05-010-016	V	45,00	..	..	45,00	22,50	11,25	11,25
6	2211-00-108-11-05-010-017	V	4,00	..	..	4,00	2,00	1,00	1,00
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs Principal Concerned DDOs Remarks:									
7	2211-00-101-11-04-010-011	V	75,76,15	..	..	75,76,15	37,88,06	18,94,03	18,94,06
8	2211-00-101-11-04-010-012	V	2,31,60	..	..	2,31,60	1,15,80	57,90	57,90
9	2211-00-101-11-04-010-016	V	6,62,72	..	..	6,62,72	3,31,36	1,65,68	1,65,68
10	2211-00-101-11-04-010-017	V	1,54,40	..	..	1,54,40	77,20	38,60	38,60
11	2211-00-101-11-04-010-018	V	4,59,61	..	..	4,59,61	2,29,80	1,14,90	1,14,91
12	2211-00-101-11-04-110-114	V	5,00	..	..	5,00	2,50	1,25	1,25
Scheme Name: Post Partum Schemes: District Hospitals/Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
13	2211-00-200-11-05-010-013	V	67,41	..	..	67,41	33,70	16,85	16,86
Scheme Name: Post Partum Schemes: District Hospitals/Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
14	2211-00-200-11-05-010-011	V	4,14,48	..	..	4,14,48	2,07,24	1,03,62	1,03,62
15	2211-00-200-11-05-010-012	V	20,00	..	..	20,00	10,00	5,00	5,00
16	2211-00-200-11-05-010-018	V	21,89	..	..	21,89	10,94	5,47	5,48
Scheme Name: Post Partum Schemes: District Hospitals/Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
17	2211-00-200-11-05-010-016	V	82,89	..	..	82,89	41,44	20,72	20,73
Scheme Name: Post Partum Schemes/Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AO FW DMHOs Hospital Supdts. Addl. Concerned DDOs Remarks:									

18	2211-00-200-11-07-010-011	V	6,71,68	..	..	6,71,68	3,35,84	1,67,92	1,67,92
19	2211-00-200-11-07-010-012	V	44,77	..	..	44,77	22,38	11,19	11,20
20	2211-00-200-11-07-010-018	V	69,23	..	..	69,23	34,60	17,30	17,33
Total			109,62,18	..	..	109,62,18	54,81,02	27,40,51	27,40,65

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
FAMILY WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG VI Dept

// FORWARDED BY ORDER //

SECTION OFFICER.